

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
Revenue and Foreign Grants				
Revenues (Statement I)	1,67,459	1,39,670	1,39,670	1,14,693
Tax Revenue	1,41,219	1,16,824	1,16,824	95,228
<i>NBR Tax Revenue</i>	1,36,090	1,12,259	1,12,259	91,595
<i>Non-NBR Tax Revenue</i>	5,129	4,565	4,565	3,633
Non-Tax Revenue	26,240	22,846	22,846	19,465
Foreign Grants/1 (Statement V)	6,670	5,280	6,044	3,566
Total :	1,74,129	1,44,950	1,45,714	1,18,259
Total - Financing Including BPCs Liability :	1,74,129	1,44,950	1,45,714	1,18,259
Expenditure				
Non-Development Expenditure	1,34,449	1,10,627	1,11,675	96,463
Non-Development Revenue Expenditure (Statement III)	1,13,471	1,02,892	99,496	89,299
of which				
<i>Domestic Interest</i>	26,003	21,604	21,604	18,803
<i>Foreign Interest</i>	1,740	1,743	1,698	1,548
Non-Development Capital Expenditure/2 (Statement IV)	20,978	7,735	12,179	7,164
Net Outlay for Food Account Operation (Statement VIII)	263	183	358	1,233
Loans & Advances (Net)/3 (Statement VIA)	15,504	20,765	19,568	14,060
Development Expenditure	72,275	57,751	60,137	40,672
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,934	801	1,225	555
Non-ADP Project (Statement VA)	3,014	3,091	2,473	1,465
Annual Development Programme (Statement IX)	65,870	52,366	55,000	37,508
Non-ADP FFW and Transfer/5 (Statement X)	1,457	1,493	1,439	1,144
Total - Expenditure :	2,22,491	1,89,326	1,91,738	1,52,428
Overall Deficit (Including Grants) :	- 48,362	- 44,376	- 46,024	- 34,169
(In percent of GDP) :	- 4.0	- 4.2	- 4.4	- 3.7
Overall Deficit (Excluding Grants) :	- 55,032	- 49,656	- 52,068	- 37,735
(In percent of GDP) :	- 4.6	- 4.8	- 5.0	- 4.1
Total - Financing Including BPCs Liability :	2,22,491	1,89,326	1,91,738	1,52,428
Financing				
Foreign Borrowing-Net	14,398	11,903	12,540	3,625
Foreign Borrowing (Statement V)	23,729	19,951	20,398	9,513
Amortization (Statement IX)	- 9,331	- 8,048	- 7,858	- 5,888
Domestic Borrowing (Statement VIB)	33,964	32,473	33,484	30,543
Borrowing from Banking System (Net)	25,993	28,500	23,000	27,191

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Description	Budget 2013-14	Revised 2012-13	Budget 2012-13	Actual 2011-12
<i>Long-Term Debt (Net)</i>	14,355	20,725	18,400	21,321
<i>Short-Term Debt (Net)</i>	11,638	7,775	4,600	5,870
Non-Bank Borrowing (Net)	7,971	3,973	10,484	3,352
<i>National Savings Schemes (Net)</i>	4,971	1,973	7,400	271
<i>Others/6 (Statement VII)</i>	3,000	2,000	3,084	3,081
Total - Financing :	48,362	44,376	46,024	34,168
Total - Financing Including BPCs Liability :	48,362	44,376	46,024	34,168
Memorandum Item : GDP	11,88,800	10,37,987 *	10,41,360	9,14,784

* As per provisional estimation of BBS.

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
6. Net increase/Decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.

Source: Ministry of Finance of Bangladesh